

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
SUMMARY OF ADMINISTRATIVE EXPENDITURES
FY 2018-19**

	Unweighted Full-time Equivalent (UFTE)* Students	General Fund (Fund 100)	General Fund Per UFTE	Special Revenue Fund (Fund 420)	Special Revenue Fund Per UFTE
Alachua	26,892.01	\$ 17,119,140	\$ 636.59	\$ 868,340	\$ 32.29
Baker	4,868.42	4,281,520	879.45	277,542	57.01
Bay	20,566.71	57,400,207	2,790.93	1,617,051	78.62
Bradford	2,962.93	3,325,926	1,122.51	92,013	31.05
Brevard	64,772.03	37,171,475	573.88	11,831,434	182.66
Broward	219,470.97	118,589,162	540.34	6,464,199	29.45
Calhoun	2,121.80	2,458,359	1,158.62	15,023	7.08
Charlotte	14,644.35	9,085,463	620.41	546,228	37.30
Citrus	14,883.16	7,239,326	486.41	19,699	1.32
Clay	36,163.69	19,262,422	532.65	1,192,164	32.97
Collier	43,569.83	26,457,875	607.25	1,221,487	28.04
Columbia	9,340.82	6,815,597	729.66	2,137,848	228.87
Dade	272,575.48	156,078,564	572.61	8,505,100	31.20
DeSoto	4,797.84	4,675,083	974.41	545,269	113.65
Dixie	2,023.26	2,214,833	1,094.69	8,433	4.17
Duval	110,034.50	84,463,560	767.61	5,501,307	50.00
Escambia	38,324.19	24,324,047	634.69	37,278	0.97
Flagler	11,877.94	8,089,987	681.09	898,257	75.62
Franklin	885.64	2,302,667	2,600.00	1,208	1.36
Gadsden	4,320.41	4,736,432	1,096.29	120,721	27.94
Gilchrist	2,606.62	2,965,378	1,137.63	596,411	228.81
Glades	1,466.34	1,621,779	1,106.00	21,323	14.54
Gulf	1,844.07	2,559,574	1,388.00	7,999	4.34
Hamilton	1,521.97	1,720,196	1,130.24	13,210	8.68
Hardee	5,063.08	3,691,883	729.18	286,411	56.57
Hendry	7,079.22	6,358,578	898.20	303,785	42.91
Hernando	22,079.03	12,191,460	552.17	886,297	40.14
Highlands	12,190.19	8,903,542	730.39	820,917	67.34
Hillsborough	188,897.52	112,523,060	595.68	3,894,998	20.62
Holmes	3,125.54	2,478,015	792.83	0	0.00
Indian River	15,033.49	10,576,122	703.50	352,645	23.46
Jackson	6,173.99	5,279,605	855.14	351,225	56.89
Jefferson**	9.92	0	0.00	0	0.00
Lafayette	1,180.53	1,208,589	1,023.77	0	0.00
Lake	37,083.28	22,289,836	601.08	4,394,792	118.51
Lee	81,372.37	51,874,915	637.50	17,026,036	209.24
Leon	32,145.31	22,635,468	704.16	666,806	20.74
Levy	5,098.82	4,102,137	804.53	0	0.00
Liberty	1,298.36	2,655,551	2,045.31	233,961	180.20
Madison	2,112.78	2,672,827	1,265.08	133,425	63.15
Manatee	40,699.38	27,675,731	680.00	656,858	16.14
Marion	41,501.93	21,319,510	513.70	1,454,199	35.04
Martin	17,973.54	11,609,151	645.90	293,116	16.31
Monroe	7,042.51	6,774,528	961.95	0	0.00
Nassau	12,019.40	8,820,373	733.84	454,069	37.78
Okaloosa	29,843.75	18,915,377	633.81	1,065,407	35.70
Okeechobee	6,374.05	4,309,243	676.06	436,149	68.43
Orange	188,784.60	99,604,587	527.61	755,326	4.00
Osceola	52,671.35	22,577,779	428.65	8,563	0.16
Palm Beach	168,471.14	100,980,129	599.39	2,464,872	14.63
Pasco	68,286.02	39,226,926	574.45	2,211,906	32.39
Pinellas	91,303.67	56,259,504	616.18	572,596	6.27
Polk	88,232.76	42,935,533	486.62	196,699	2.23
Putnam	10,069.41	9,606,650	954.04	2,056,242	204.21
St. Johns	40,668.95	21,631,975	531.90	143,651	3.53
St. Lucie	36,440.34	20,060,796	550.51	738,910	20.28
Santa Rosa	27,696.31	16,310,704	588.91	226,931	8.19
Sarasota	36,179.48	26,502,447	732.53	774,802	21.42
Seminole	64,584.96	35,816,290	554.56	1,874,668	29.03
Sumter	5,364.51	4,178,153	778.85	223,069	41.58
Suwannee	5,838.34	5,830,894	998.72	135,373	23.19
Taylor	2,569.64	2,666,461	1,037.68	21,295	8.29
Union	2,255.17	2,171,824	963.04	81,293	36.05
Volusia	59,087.67	36,001,754	609.29	2,958,955	50.08
Wakulla	4,868.05	4,674,453	960.23	141,142	28.99
Walton	9,076.85	7,093,179	781.46	175,715	19.36
Washington	3,353.92	3,401,741	1,014.26	153,448	45.75
Total	2,453,736.11	\$ 1,531,355,852	\$ 624.09	\$ 92,166,096	\$ 37.56

* The 2018-19 UFTE does not include charter school and McKay Scholarship full-time equivalent (FTE) students.

** All kindergarten through grade 12 instruction is provided by the Jefferson Somerset charter school.